

## FORWARD PLAN OF KEY DECISIONS

### Forward Plan September 2023 - December 2023

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Head of Governance and Committee Services, the Local Democracy Officer, at the Council Offices or [emma.campbellsmith@lewisham.gov.uk](mailto:emma.campbellsmith@lewisham.gov.uk). However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”\* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council’s budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

June 2023	<b>Delegated decision to award Care Leavers Medium to High Support Supported Housing contract (Pt 1&amp;2)</b>	18/08/23 Executive Director for Community Services	Jonathan Scarth and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
June 2023	<b>Delegated decision to award Mental Health Supported Housing Higher Needs</b>	18/08/23 Executive Director for Community Services	Jonathan Scarth and Councillor Paul Bell, Cabinet Member for Health and Adult Social		

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			Care		
July 2023	<b>Appointment of Directors - Lewisham Homes legacy company</b>	20/09/23 Mayor and Cabinet	David Austin, Director of Corporate Services and Councillor Sophie Davis, Cabinet Member for Housing Management, Homelessness and Community Safety		
May 2023	<b>Approval to procure: School Minor Works Programme 2023 (SMWP 23)</b>	20/09/23 Executive Director for Children and Young People	Lemuel Dickie-Johnson, Project Manager Capital Delivery Programme and Councillor Chris Barnham, Cabinet Member for Children and Young People		
August 2023	<b>Approve allocation of Section 106 monies to fund employment and training programmes, and confirm acceptance of a UK Shared Prosperity Fund 'People and Skills' grant</b>	20/09/23 Mayor and Cabinet	and		
June 2023	<b>Articles of Association - transition of Lewisham Homes</b>	20/09/23 Mayor and Cabinet	Jeremy Chambers, Director of Law, Governance & Elections and Councillor Sophie Davis, Cabinet Member for Housing Management, Homelessness and Community Safety		

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July 2023	<b>Catford Regeneration Partnership Limited (CRPL) Appointment of Directors</b>	20/09/23 Mayor and Cabinet	David Austin, Director of Corporate Services and Councillor Sophie Davis, Cabinet Member for Housing Management, Homelessness and Community Safety		
March 2023	<b>Contract award for Council Insurances</b>	20/09/23 Executive Director for Corporate Services	Karen Eaton, Group Manager, Insurance and Risk and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
May 2023	<b>Contract Award Report for School Minor Works Programme 2023 (SMWP 23)</b>	20/09/23 Children and Young People Select Committee	Lemuel Dickie-Johnson, Project Manager Capital Delivery Programme and Councillor Chris Barnham, Cabinet Member for Children and Young People		
May 2023	<b>Contract Award to a Registered Provider for Supported Accommodation for Young People -Site 1 and Site 2</b>	20/09/23 Executive Director for Children and Young People	Chloe Vergara, CLA Placements Contract Manager and		
March 2023	<b>Dementia Strategy</b>	20/09/23 Mayor and Cabinet	Tristan Brice, Associate Director, Community Support and Care and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		

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June 2022	<b>Home Park and Edward Street Development Budget and Programme Update Report</b>	20/09/23 Mayor and Cabinet	James Briggs, Head of Strategic Housing and Growth and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
August 2023	<b>Home Park and Edward Street Development Programme and Budget Update</b>	20/09/23 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
April 2023	<b>Lewisham and Lee Green LTN monitoring update</b>	20/09/23 Mayor and Cabinet	and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
June 2023	<b>Lewisham Homes Interim Business Plan 2023/24</b>	20/09/23 Mayor and Cabinet	Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Sophie Davis, Cabinet Member for Housing Management, Homelessness and Community Safety		
June 2023	<b>Old Fairlawn Primary School Annexe (nursery) - appropriation for planning purposes</b>	20/09/23 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing		

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			Development and Planning		
May 2023	<b>Permission to award Maximising Wellbeing at Home contracts (Lots 5,6,8,9)</b>	20/09/23 Mayor and Cabinet	Tristan Brice, Associate Director, Community Support and Care and		
June 2023	<b>Permission to procure - Integrated Community Equipment Service</b>	20/09/23 Mayor and Cabinet	Tristan Brice, Associate Director, Community Support and Care and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
June 2023	<b>Review of all Supported Housing Contracts</b>	20/09/23 Mayor and Cabinet	Jonathan Scarth and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
July 2023	<b>Statement of Community Involvement for adoption</b>	20/09/23 Mayor and Cabinet	Michael Forrester, Head of Development Management and		
May 2023	<b>to approve the annual Besson Street Business Plan</b>	20/09/23 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
August 2023	<b>Treasury Management Strategy - Mid-Year Review</b>	20/09/23 Mayor and Cabinet	Katharine Nidd, Head of Strategic Finance, Planning and Commercial		

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			and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
June 2023	<b>Treasury Management Strategy Mid-Year Review</b>	27/09/23 Council	Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
May 2023	<b>Adventure Playgrounds Grant of Leases and Contract Award</b>	01/11/23 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People		
July 2023	<b>Approval for s106 monies to go to Deptford Challenge Trust</b>	01/11/23 Mayor and Cabinet	Julia Robbins, Developer Contributions Manager and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
April 2023	<b>Approval to enter into contract - Drakes Court development</b>	01/11/23 Mayor and Cabinet	Eleanor Davies, Associate Director Joint Mental Health Commissioning and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		

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February 2022	<b>BfL Programme - Approval to enter into contract Valentines Court</b>	01/11/23 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
July 2023	<b>Catford Regeneration Partnership Limited (CRPL) Business Plan</b>	01/11/23 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
July 2023	<b>Financial Monitoring - Period 4</b>	01/11/23 Mayor and Cabinet	Nick Penny, Head of Service Finance and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
August 2023	<b>Gambling Policy 2023-2026</b>	01/11/23 Mayor and Cabinet	Richard Lockett and Councillor Sophie Davis, Cabinet Member for Housing Management, Homelessness and Community Safety		
April 2023	<b>Grant of Leases for Adventure Playground Sites</b>	01/11/23 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People		

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July 2023	<b>Levelling Up Fund Programme - approval for procurement of contractors</b>	01/11/23 Mayor and Cabinet	and		
April 2023	<b>Millwall FC Lease Restructuring Proposals</b>	01/11/23 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and		
May 2022	<b>On Street Advertising Contract Variation and Extension</b>	01/11/23 Mayor and Cabinet	and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
August 2023	<b>Property Agreement between LB Lewisham and TfL in relation to the A205 Road Realignment Project</b>	01/11/23 Mayor and Cabinet	Charlotte Harrison, Head of Strategic Regeneration and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
March 2023	<b>Public Space Protection Order consultation outcome</b>	01/11/23 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
July 2023	<b>Sustainable Streets recommendations and next steps - Evelyn</b>	01/11/23 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
August 2023	<b>Gambling Policy 2023-2026</b>	22/11/23	Richard Lockett and		



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		Council	Councillor Sophie Davis, Cabinet Member for Housing Management, Homelessness and Community Safety		
December 2022	<b>Ladywell - Budget requirement</b>	06/12/23 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
July 2023	<b>Learning Disability Implementation Plan</b>	06/12/23 Mayor and Cabinet	Heather Hughes, Joint Commissioner, Learning Disabilities and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
December 2022	<b>Mayfield - Budget Requirement</b>	06/12/23 Mayor and Cabinet	James Ringwood, Housing Delivery Manager and Councillor Brenda Dacres, Deputy Mayor and Cabinet Member for Housing Development and Planning		
January 2023	<b>Annual progress update on the Autism Strategy Action Plan</b>	24/01/24 Mayor and Cabinet	and		
June 2022	<b>Approval to appoint operator for concessions contract at</b>	24/01/24 Mayor and Cabinet	Peter Maynard, Contract Officer, Green Scene and		

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	<b>Beckenham Place Park Lake</b>		Councillor Andre Bourne, Cabinet Member for Culture, Leisure and Communication (job share)		

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